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Please ask for  
 Os gwelwch yn dda gofynnwch am

Dear Councillors

I am writing in connection with funding to support the Cleddau Reaches project. We acknowledge and are grateful for the £12k of funding that you have already committed towards the proposal. However it is now clear that additional funding is required towards the project.

Works are progressing well on the project and I am pleased to report that the works at the Old Mill Grounds (50% of the path surfaced with stone) has been a great success. The path is now averaging about 35 people a day, with the Tots play group accessing the site daily. Put into context pre-proposal pedestrian peak counts were 15 a day; given that the bridge is not yet in situ, once the circular route is complete we expect this figure to increase significantly.

Unfortunately, as can be the case with projects like this, additional works over and above the initial proposal have been included and therefore this has increased the budget. This means that further funding is now required in order to complete the project.

The Town Council agreed to allocate the funds as set out below in the Haverfordwest Town Council ACTION PLAN 19/20.

**Project Title: THE RIVER**

**TOTAL AGREED BUDGET: £10,000.00**

**Aim: To create a linear river park "Cleddau Reaches" that runs through Haverfordwest**

- To support Phase 2 of the development of Cleddau Reaches.

We welcome correspondence in Welsh and English, and will respond within a maximum of 15 working days. We will respond in the language in which the correspondence is received (unless you ask us to do otherwise). / Rydym yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn ymateb cyn pen 15 diwrnod gwaith fan bellaf. Byddwn yn ymateb yn yr un iaith â'r ohebiaeth a dderbyniwyd (oni bai eich bod yn gofyn i ni wneud yn wahanol).

For a copy in large print, easy-read, Braille, audio, or an alternative language, please contact Pembrokeshire County Council on the number above. / Os am gopi mewn print mawr, fformat hawdd ei ddarllen, Braille, sain neu mewn iaith arall, cysylltwch â Chyngor Sir Penfro ar y rhif uchod.

Funding required for Phase 2 of Cleddau Reaches – as back up funding if grant isn't sufficient to cover cost of the bridge and river planting scheme.

If not required for this, the money could be used to further enhance the green infrastructure along the river

**REQUEST** - With regards to the above sum of money could I request that the total amount of £10k is used for the extension of surfaced footpath, for the improvement of the scheme allowing better access for all.

Could I request that the path to the north of the Old Mill Grounds site is completed (at a cost of £5k), and the boardwalk to the south of the priory is completed (at a cost of £5k) using these funds.

**Project Title: TOWN CENTRE IMPROVEMENTS & DEVELOPMENT OPPORTUNITIES**

**TOTAL AGREED BUDGET: £13,600.00**

**Aim: To improve the town centre environment for visitors and to support and encourage biodiversity and take forward/support initiatives for the town's development**

- Recognise and identify ways to enhance and/or make greater use of under-used assets in the town centre and surrounding wards.
- To add value to the Haverfordwest Masterplan 2016.

Ongoing liaison with PCC to identify and contribute added value to the implementation of the Haverfordwest master plan

**REQUEST** - With regards to the above £13.6k of funds, could I request that a total amount of £10k is used to further enhance the Green Wall in the town centre, thereby increasing the visual enhancement of the town centre, and potentially creating an iconic feature for the town.

We are in this position of requesting further funding, mainly due to the tendered costs of the bridge coming in over budget. We are currently in negotiations about the quote in order to make the costs more manageable and in doing so estimate we require an extra £30k which we are seeking further funding Enhancing Pembrokeshire.

Thank you for the opportunity to present this information.

Kind regards,

Peter Howe  
Regeneration